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| **ОТЧЕТ  ОБ  ИСПОЛНЕНИИ БЮДЖЕТА** |  |  |  |  |
| **ГЛАВНОГО РАСПОРЯДИТЕЛЯ, РАСПОРЯДИТЕЛЯ, ПОЛУЧАТЕЛЯ БЮДЖЕТНЫХ СРЕДСТВ,** |  |  |  |
| **ГЛАВНОГО АДМИНИСТРАТОРА, АДМИНИСТРАТОРА ИСТОЧНИКОВ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТА,** |  |  |  |
| **ГЛАВНОГО АДМИНИСТРАТОРА, АДМИНИСТРАТОРА ДОХОДОВ БЮДЖЕТА** | КОДЫ |  |  |  |
|  | Форма по ОКУД    | 0503127 |  |  |  |
|  |  | на  | «01» октября 2017 г. | Дата    | 01.10.2017 |  |  |  |
| Главный распорядитель, распорядитель, получатель бюджетных средств, главный администратор, администратор доходов бюджета, | Администрация сельского поселения "сельсовет "Капир-Казмалярский" | по ОКПО    | 04291359 |  |  |  |
| главный администратор, администратор источников финансирования дефицита бюджета | Глава по БК   | 001 |  |  |  |
| Наименование бюджета |  |  | Бюджет Муниципального Образования "сельсовет Капир-Казмалярский" Магарамкентского района Республики Дагестан | по ОКТМО    | 82237000000 |  |  |  |
| Периодичность: месячная,квартальная, годовая |  |  |  |  |  |  |  |  |  |  |  |
| Единица измерения: | руб. | по ОКЕИ    | 383 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **1. Доходы бюджета** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |
|  Наименование показателя | Кодстро-ки | Код доходапо бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные |  |  |  |
| через финансовые органы | через банковские счета  | некассовые операции | итого | назначения |  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |  |  |  |
| Доходы бюджета — всего | 010 | × | - | 2 790 707,57 | - | - | 2 790 707,57 | - |  |  |  |
| в том числе: |  |  |  |  |  |  |  |  |  |  |  |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 1010201001 | 1000 | 110 | - | 31 227,02 | - | - | 31 227,02 | - |  |  |  |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации (пени по соответствующему платежу) |  | 001 | 1010201001 | 2100 | 110 | - | 3,90 | - | - | 3,90 | - |  |  |  |
| Единый сельскохозяйственный налог (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 1050301001 | 1000 | 110 | - | 1 140,00 | - | - | 1 140,00 | - |  |  |  |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 1060103010 | 1000 | 110 | - | 146 831,94 | - | - | 146 831,94 | - |  |  |  |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений (пени по соответствующему платежу) |  | 001 | 1060103010 | 2100 | 110 | - | 2 751,25 | - | - | 2 751,25 | - |  |  |  |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 1060603310 | 1000 | 110 | - | 92 655,40 | - | - | 92 655,40 | - |  |  |  |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (пени по соответствующему платежу) |  | 001 | 1060603310 | 2100 | 110 | - | 157,29 | - | - | 157,29 | - |  |  |  |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (прочие поступления) |  | 001 | 1060603310 | 4000 | 110 | - | -300,00 | - | - | -300,00 | - |  |  |  |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 1060604310 | 1000 | 110 | - | 195 425,64 | - | - | 195 425,64 | - |  |  |  |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений (пени по соответствующему платежу) |  | 001 | 1060604310 | 2100 | 110 | - | 311,13 | - | - | 311,13 | - |  |  |  |
| Прочие неналоговые доходы бюджетов сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 1170505010 | 0000 | 180 | - | 124 704,00 | - | - | 124 704,00 | - |  |  |  |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 2021500110 | 0000 | 151 | - | 1 852 800,00 | - | - | 1 852 800,00 | - |  |  |  |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 2023511810 | 0000 | 151 | - | 85 500,00 | - | - | 85 500,00 | - |  |  |  |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) |  | 001 | 2024001410 | 0000 | 151 | - | 257 500,00 | - | - | 257 500,00 | - |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2. Расходы бюджета** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |   |
|  Наименование показателя | Кодстро-ки | Код расходапо бюджетной классификации | Утвержденные бюджетные назначения | Лимиты бюджетных обязательств | Исполнено | Неисполненные назначения |  |
| через финансовые органы | через банковские счета  | некассовые операции | итого | по ассигнованиям | по лимитам бюджетных обязательств |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |  |
| Расходы бюджета — всего | 200 | × | - | 2 758 276,91 | 2 758 274,91 | - | - | 2 758 274,91 | - | 2,00 |  |
| в том числе: |  |  |  |  |  |  |  |  |  |  |  |
| Фонд оплаты труда и страховые взносы |  | 001 | 0104 | 88300 | 20000 | 121 | - | 493 584,00 | 493 584,00 | - | - | 493 584,00 | - | - |  |
| Иные выплаты персоналу, за исключением фонда оплаты труда |  | 001 | 0104 | 88300 | 20000 | 122 | - | 9 750,00 | 9 750,00 | - | - | 9 750,00 | - | - |  |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |  | 001 | 0104 | 88300 | 20000 | 129 | - | 146 882,00 | 146 882,00 | - | - | 146 882,00 | - | - |  |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |  | 001 | 0104 | 88300 | 20000 | 242 | - | 13 000,00 | 13 000,00 | - | - | 13 000,00 | - | - |  |
| Прочая закупка товаров, работ и услуг для государственных нужд |  | 001 | 0104 | 88300 | 20000 | 244 | - | 185 904,16 | 185 904,16 | - | - | 185 904,16 | - | - |  |
| Уплата налога на имущество организаций и земельного налога |  | 001 | 0104 | 88300 | 20000 | 851 | - | 24 150,00 | 24 150,00 | - | - | 24 150,00 | - | - |  |
| Фонд оплаты труда и страховые взносы |  | 001 | 0113 | 98800 | 21000 | 111 | - | 113 034,00 | 113 034,00 | - | - | 113 034,00 | - | - |  |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |  | 001 | 0113 | 98800 | 21000 | 119 | - | 34 135,00 | 34 135,00 | - | - | 34 135,00 | - | - |  |
| Фонд оплаты труда и страховые взносы |  | 001 | 0203 | 99800 | 51180 | 121 | - | 65 664,00 | 65 664,00 | - | - | 65 664,00 | - | - |  |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |  | 001 | 0203 | 99800 | 51180 | 129 | - | 19 836,00 | 19 834,00 | - | - | 19 834,00 | - | 2,00 |  |
| Прочая закупка товаров, работ и услуг для государственных нужд |  | 001 | 0502 | 99900 | 05000 | 244 | - | 286 755,75 | 286 755,75 | - | - | 286 755,75 | - | - |  |
| Прочая закупка товаров, работ и услуг для государственных нужд |  | 001 | 0503 | 99900 | 03100 | 244 | - | 236 678,00 | 236 678,00 | - | - | 236 678,00 | - | - |  |
| Прочая закупка товаров, работ и услуг для государственных нужд |  | 001 | 0503 | 99900 | 03200 | 244 | - | 99 970,00 | 99 970,00 | - | - | 99 970,00 | - | - |  |
| Фонд оплаты труда и страховые взносы |  | 001 | 0503 | 99900 | 03500 | 111 | - | 236 900,00 | 236 900,00 | - | - | 236 900,00 | - | - |  |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |  | 001 | 0503 | 99900 | 03500 | 119 | - | 73 856,00 | 73 856,00 | - | - | 73 856,00 | - | - |  |
| Прочая закупка товаров, работ и услуг для государственных нужд |  | 001 | 0503 | 99900 | 03500 | 244 | - | 224 372,00 | 224 372,00 | - | - | 224 372,00 | - | - |  |
| Субсидии бюджетным учреждениям на финансовое обеспечение государственного задания на оказание государственных услуг (выполнение работ) |  | 001 | 0801 | 20201 | 00590 | 611 | - | 493 806,00 | 493 806,00 | - | - | 493 806,00 | - | - |  |
| Результат исполнения бюджета (дефицит / профицит ) | 450 | × | × | × | 32 432,66 | - | - | 32 432,66 | × | × |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **3. Источники финансирования дефицита бюджета** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |   |
|  Наименование показателя | Кодстро-ки | Код источника финансированияпо бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные |  |  |  |
| через финансовые органы | через банковские счета  | некассовые операции | итого | назначения |  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |  |  |  |
| Источники финансирования дефицита бюджета — всего | 500 | × | - | -32 432,66 | - | - | -32 432,66 | - |  |  |  |
| в том числе: |  |  |  |  |  |  |  |  |  |  |  |
| источники внутреннего финансирования бюджета | 520 | × | - | - | - | - | - | - |  |  |  |
| из них: |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | - | - | - | - | - | - |  |  |  |
| источники внешнего финансирования бюджета | 620 | × | - | - | - | - | - | - |  |  |  |
| из них: |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | - | - | - | - | - | - |  |  |  |
| Изменение остатков средств | 700 | × | - | × | - | - | - | - |  |  |  |
| увеличение остатков средств | 710 | × | - | × | - | - | - | × |  |  |  |
|  |  |  |  |  |  |  | - | × | - | - | - | × |  |  |  |
| уменьшение остатков средств | 720 | × | - | × | - | - | - | × |  |  |  |
|  |  |  |  |  |  |  | - | × | - | - | - | × |  |  |  |
| Изменение остатков по расчетам (стр. 810 + стр. 820) | 800 | × | × | -32 432,66 | - | - | -32 432,66 | × |  |  |  |
| изменение остатков по расчетам с органами, организующими исполнение бюджета(стр. 811 + стр. 812) | 810 | × | × | -32 432,66 | - | × | -32 432,66 | × |  |  |  |
| из них: |  |  |  |  |  |  |  |  |  |  |  |
| увеличение счетов расчетов (дебетовый остаток счета 1 210 02 000) | 811 | × | × | -2 790 707,57 | - | × | -2 790 707,57 | × |  |  |  |
| уменьшение счетов расчетов (кредитовый остаток счета 1 304 05 000) | 812 | × | × | 2 758 274,91 | - | × | 2 758 274,91 | × |  |  |  |
| Изменение остатков по внутренним расчетам (стр. 821 + стр. 822) | 820 | × | × | × | - | - | - | × |  |  |  |
| в том числе: |  |  |  |  |  |  |  |  |  |  |  |
| увеличение остатков по внутренним расчетам | 821 | × | × | × | - | - | - | × |  |  |  |
| уменьшение остатков по внутренним расчетам  | 822 | × | × | × | - | - | - | × |  |  |  |
|  |  |  |   |
| **Руководитель** |  |  |  | Ширинов Вагиф Ширинович |  | **Руководитель финансово- экономической службы** |  |  |  |  |  |  |  |
|  |  | (подпись) |  | (расшифровка подписи) |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | (подпись) |  | (расшифровка подписи) |  |
| **Главный бухгалтер** |  |  |  | Ф.М. Магомедова |  |  |  |  |  |  |  |  |  |  |
|  |  | (подпись) |  | (расшифровка подписи) |  |
|  |  |  |  |  |  |  |  |  |  |  |  |   |
| 10 ноября 2017 г. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |   |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |